

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services		
(c) Water Supply, Sanitation, Housing & Urban Development	2215	Water Supply & Sanitation
	2216	Housing
B - Capital Accounts of Social Services		
A -Capital Account of General Services	4059	Capital Outlay on Public Works
(c) Water Supply, Sanitation, Housing & Urban Development	4215	Capital Outlay on Water Supply & Sanitation

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Public Health Engineering

	Revenue	Capital	Total
Voted	734103	893322	1627425

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2059 Public Works				
	01 Office Building				
	01.053 Maintenance and Repairs				
	60 WorkCharged Establishment				
	91 Maintenance of Sanitary Installation in Government Building under Gangtok District				
	60.91.02 Wages	5007	4331	4081	-
Total	60 Work Charged Establishment	5007	4331	4081	-
	61 Other Maintenance Expenditure				
	91 Maintenance of Sanitary Installation in Government Building under Gangtok District				
	61.91.21 Materials and Supplies	3336	3341	3341	3341
	92 Maintenance of Sanitary Installation in Government Building under Gyalshing District				
	61.92.21 Materials and Supplies	635	635	635	635
	93 Maintenance of Sanitary Installation in Government Building under Mangan District				
	61.93.21 Materials and Supplies	599	600	600	600
	94 Maintenance of Sanitary Installation in Government Building under Namchi District				
	61.94.21 Materials and Supplies	700	702	702	702
	95 Maintenance of Sanitary Installation in Government Building under Pakyong District				
	61.95.21 Materials and Supplies	-	1	1	1
	96 Maintenance of Sanitary Installation in Government Building under Soreng District				
	61.96.21 Materials and Supplies	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 Other Maintenance Expenditure	5270	5280	5280	5280
Total	01.053 Maintenance and Repairs	10277	9611	9361	5280
	01 Office Building	10277	9611	9361	5280
Total	2059 Public Works	10277	9611	9361	5280
M.H.	2215 Water Supply & Sanitation				
	01 Water Supply				
	01.001 Direction and Administration				
	34 P.H.E. Department				
	44 Head Office Establishment				
	34.44.01 Salaries	133569	234260	228260	253862
	34.44.02 Wages	45454	10318	10318	11226
	34.44.06 Medical Treatment	6440	7062	7062	1
	34.44.07 Allowances	92103	35176	27176	37865
	34.44.08 Leave Travel Concession	-	1	1	1
	34.44.09 Training Expenses	-	1	1	1
	34.44.11 Domestic Travel Expenses	246	247	247	247
	34.44.12 Foreign Travel Expenses	-	1	1	1
	34.44.13 Office Expenses	3008	3008	3008	3008
	34.44.24 Fuel and Lubricants	788	1615	1615	1615
	34.44.26 Advertising and Publicity	454	254	254	254
	34.44.49 Other Revenue Expenditure	-	-	921	7500
Total	44 Head Office Establishment	282062	291943	278864	315581
	53 Geyzing Division				
	34.53.01 Salaries	11664	23207	23207	27296
	34.53.06 Medical Treatment	60	703	703	1
	34.53.07 Allowances	7802	3731	3731	4490
	34.53.09 Training Expenses	-	1	1	1
	34.53.11 Domestic Travel Expenses	83	83	83	83
	34.53.13 Office Expenses	205	205	205	205
	34.53.24 Fuel and Lubricants	-	1	1	1
Total	53 Geyzing Division	19814	27931	27931	32077
	54 Mangan Division				
	34.54.01 Salaries	9142	21830	20830	21742
	34.54.02 Wages	4002	6967	6967	6048
	34.54.06 Medical Treatment	466	661	661	1
	34.54.07 Allowances	7917	3432	2432	3494
	34.54.09 Training Expenses	-	1	1	1
	34.54.11 Domestic Travel Expenses	124	124	124	124
	34.54.13 Office Expenses	200	200	200	200
	34.54.24 Fuel and Lubricants	-	1	1	1
Total	54 Mangan Division	21851	33216	31216	31611
	56 Namchi Division				
	34.56.01 Salaries	36873	78523	78523	97789

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	34.56.06 Medical Treatment	1409	2380	1380	1
	34.56.07 Allowances	29983	12540	12540	15664
	34.56.09 Training Expenses	-	1	1	1
	34.56.11 Domestic Travel Expenses	207	207	207	207
	34.56.13 Office Expenses	149	149	149	149
	34.56.24 Fuel and Lubricants	-	1	1	1
Total	56 Namchi Division	68621	93801	92801	113812
	60 Emoluments of Chairpersons, Advisors & OSDs				
	34.60.49 Other Revenue Expenditure	-	-	-	1389
Total	60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1389
Total	34 P.H.E. Department	392348	446891	430812	494470
Total	01.001 Direction and Administration	392348	446891	430812	494470
	01.101 Urban Water Supply Programmes				
	60 Maintenance and Repairs				
	45 Gangtok District				
	60.45.02 Wages	33516	23784	22984	28570
	60.45.27 Minor Civil and Electric Works	-	7500	7500	8000
	60.45.29 Repair and Maintenance	19363	16500	16500	10000
Total	45 Gangtok District	52879	47784	46984	46570
	46 Gyalshing District				
	60.46.02 Wages	11312	16402	16402	15064
	60.46.29 Repair and Maintenance	1100	700	700	700
Total	46 Gyalshing District	12412	17102	17102	15764
	48 Namchi District				
	60.48.02 Wages	19213	27497	26897	22830
Total	48 Namchi District	19213	27497	26897	22830
	49 Pakyong District				
	60.49.01 Salaries	29835	59737	59737	70814
	60.49.02 Wages	9774	14734	14734	15885
	60.49.06 Medical Treatment	278	1810	1810	1
	60.49.07 Allowances	20674	10019	10019	11800
	60.49.09 Training Expenses	-	1	1	1
	60.49.13 Office Expenses	-	100	100	100
	60.49.24 Fuel and Lubricants	-	50	50	50
	60.49.29 Repair and Maintenance	-	501	501	1
Total	49 Pakyong District	60561	86952	86952	98652
	50 Soreng District				
	60.50.01 Salaries	8931	18624	18124	20411
	60.50.02 Wages	7719	20185	19385	17939
	60.50.06 Medical Treatment	33	565	565	1
	60.50.07 Allowances	7889	2986	1986	3333
	60.50.09 Training Expenses	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.50.13 Office Expenses	-	100	100	100
	60.50.24 Fuel and Lubricants	-	50	50	50
	60.50.29 Repair and Maintenance	-	501	501	1
Total	50 Soreng District	24572	43012	40712	41836
Total	60 Maintenance and Repairs	169637	222347	218647	225652
Total	01.101 Urban Water Supply Programmes	169637	222347	218647	225652
Total	01 Water Supply	561985	669238	649459	720122
	02 Sewerage and Sanitation				
	02.107 Sewerage Services				
	60 Maintenance and Repairs				
	45 Gangtok District				
	60.45.02 Wages	4437	3438	3138	2757
Total	60 Maintenance and Repairs	4437	3438	3138	2757
Total	02.107 Sewerage Services	4437	3438	3138	2757
Total	02 Sewerage and Sanitation	4437	3438	3138	2757
Total	2215 Water Supply & Sanitation	566422	672676	652597	722879
M.H.	2216 Housing				
	05 General Pool Accommodation				
	05.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	85 Maintenance of Sanitary Installation in Govt. Quarters under Gangtok District				
	60.85.02 Wages	3515	2380	2230	-
Total	60 Work Charged Establishment	3515	2380	2230	-
	61 Other Maintenance Expenditure				
	85 Maintenance of Sanitary Installation in Govt. Quarters under Gangtok District				
	61.85.21 Materials and Supplies	4538	4538	4538	4538
	86 Maintenance of Sanitary Installation in Govt. Quarters under Gyalshing District				
	61.86.21 Materials and Supplies	637	638	638	638
	87 Maintenance of Sanitary Installation in Govt. Quarters under Mangan District				
	61.87.21 Materials and Supplies	316	316	316	316
	88 Maintenance of Sanitary Installation in Govt. Quarters under Namchi District				
	61.88.21 Materials and Supplies	452	452	452	452
Total	61 Other Maintenance Expenditure	5943	5944	5944	5944
Total	05.053 Maintenance and Repairs	9458	8324	8174	5944
Total	05 General Pool Accommodation	9458	8324	8174	5944
Total	2216 Housing	9458	8324	8174	5944
Total	REVENUE SECTION	586157	690611	670132	734103

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	34 P.H.E. Department				
	60 Construction of recreation room for Government Drivers				
	34.60.72 Buildings and Structures	1497	-	-	-
Total	60 Construction of recreation room for Government Drivers	1497	-	-	-
	61 Vertical Extension of Existing One Storey Office Building at Pachey, Pakyong				
	34.61.72 Buildings and Structures	1000	3508	3508	-
Total	61 Vertical Extension of Existing One Storey Office Building at Pachey, Pakyong	1000	3508	3508	-
Total	34 P.H.E. Department	2497	3508	3508	-
Total	01.051 Construction	2497	3508	3508	-
Total	01 Office Buildings	2497	3508	3508	-
Total	4059 Capital Outlay on Public Works	2497	3508	3508	-
M.H.	4215 Capital Outlay on Water Supply & Sanitation				
	01 Water Supply				
	01.101 Urban Water Supply				
	34 P.H.E. Department				
	51 Ease of Doing Business				
	34.51.71 Information, Computer and Telecommunication (ICT) equipment	-	-	-	2200
Total	51 Ease of Doing Business	-	-	-	2200
Total	34 P.H.E. Department	-	-	-	2200
	45 Gangtok District				
	59 Head Office Establishment				
	45.59.51 Motor Vehicles	-	1156	1156	-
	59 Head Office Establishment	-	1,156.00	1,156.00	0
	64 Construction of RCC Reservoir Tank at Zero Point, Gangtok				
	45.64.73 Infrastructural Assets	310	-	-	-
Total	64 Construction of RCC Reservoir Tank at Zero Point, Gangtok	310	-	-	-
	65 Augmentation of WSS from Bulbulay to Dicheling				
	45.65.73 Infrastructural Assets	5806	1000	1000	-
Total	65 Augmentation of WSS from Bulbulay to Dicheling	5806	1000	1000	-
	66 Construction of 800 Mtr CC Pedestrian Footpath from 9th Mile to Rathey Chu Source				
	45.66.73 Infrastructural Assets	4566	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66 Construction of 800 Mtr CC Pedestrian Footpath from 9th Mile to Rathey Chu Source	4566	-	-	-
	67 Providing Water Supply to Kyongsa (Navey Busty) under Navey Shotak GPU				
	45.67.73 Infrastructural Assets	1000	3000	3000	4000
Total	67 Providing Water Supply to Kyongsa (Navey Busty) under Navey Shotak GPU	1000	3000	3000	4000
	68 Augumentation of Water Supply for Bhojoghari (Installation of Filtration Plant)				
	45.68.73 Infrastructural Assets	2183	-	-	-
Total	68 Augumentation of Water Supply for Bhojoghari (Installation of Filtration Plant)	2183	-	-	-
	69 Augumentation of Ranipool WSS including Water Supply to Adampool- Rautey- Sajong				
	45.69.73 Infrastructural Assets	17231	5000	5000	-
Total	69 Augumentation of Ranipool WSS including Water Supply to Adampool- Rautey- Sajong	17231	5000	5000	-
	70 Augumentation of Water Supply to Manbir Colony, Gangtok				
	45.70.73 Infrastructural Assets	-	10000	10000	8000
Total	70 Augumentation of Water Supply to Manbir Colony, Gangtok	-	10000	10000	8000
	72 Construction of RCC reservoir tank at Pani House near Shiv Mandir, Gangtok				
	45.72.73 Infrastructural Assets	992	-	-	-
Total	72 Construction of RCC reservoir tank at Pani House near Shiv Mandir, Gangtok	992	-	-	-
	74 Augumentation of Water Supply Distribution Network System including Construction of Reservior Tank at Lower Shyari, Gangtok				
	45.74.73 Infrastructural Assets	-	5000	5000	10000
Total	74 Augumentation of Water Supply Distribution Network System including Construction of Reservior Tank at Lower Shyari, Gangtok	-	5000	5000	10000
	76 Permanent Restoration of Gangtok WSS from Rathey Chu				
	45.76.73 Infrastructural Assets	16961	-	-	-
Total	76 Permanent Restoration of Gangtok WSS from Rathey Chu	16961	-	-	-
	77 Strengthening and Retrofitting of RCC Reservior Tank of Ranipool and laying of 40 mm & 20 mm GI Pipeline to Shanti Nagar and Crematorium Ground at Ranipool				

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	45.77.73 Infrastructural Assets	1582	-	-	-
	77 Strengthening and Retrofitting of RCC Reservoir Tank of Ranipool and laying of 40 mm & 20 mm GI Pipeline to Shanti Nagar and Crematorium Ground at Ranipool	1582	-	-	-
Total	78 Extention of 20 mm GI pipe to SIC Office Gangtok				
	45.78.73 Infrastructural Assets	-	88	88	-
	78 Extention of 20 mm GI pipe to SIC Office Gangtok	-	88	88	-
Total	83 Pipes and Fittings for rennovation of water supply pipelines and sanitary works				
	45.83.73 Infrastructural Assets	-	10200	90200	5000
	83 Pipes and Fittings for rennovation of water supply pipelines and sanitary works	-	10200	90200	5000
Total	84 Pilot Project for Quality Improvement of Water Supply for Gangtok District				
	45.84.73 Infrastructural Assets	5000	5000	5000	-
	84 Pilot Project for Quality Improvement of Water Supply for Gangtok District	5000	5000	5000	-
Total	85 Dedicated water supply line of 25mm dia. GI for District Court, near DC Office, Gangtok				
	45.85.73 Infrastructural Assets	1600	-	-	-
	85 Dedicated water supply line of 25mm dia. GI for District Court, near DC Office, Gangtok	1600	-	-	-
Total	86 Supply & Installation of 1000 litre tank and allied works near Gyan Mandir water spring point, Gangtok				
	45.86.73 Infrastructural Assets	2993	-	-	-
	86 Supply & Installation of 1000 litre tank and allied works near Gyan Mandir water spring point, Gangtok	2993	-	-	-
Total	87 Construction of Box Drain for backwash discharge at WTP Singtam				
	45.87.73 Infrastructural Assets	1000	400	400	-
	87 Construction of Box Drain for backwash discharge at WTP Singtam	1000	400	400	-
Total	88 Raising of Chambers/ realignment of water supply pipes along NH Road in Gangtok				
	45.88.73 Infrastructural Assets	1498	-	-	-
	88 Raising of Chambers/ realignment of water supply pipes along NH Road in Gangtok	1498	-	-	-
Total	89 Retrofitting of Marigold tank including construction of protective works at Sichey, Gangtok				
	45.89.73 Infrastructural Assets	2998	-	-	-
	89 Retrofitting of Marigold tank including construction of protective works at Sichey, Gangtok	2998	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	90 Providing additional 50mm dia. Water supply pipeline to Upper Sichey near telephone Exchange, Gangtok				
	45.90.73 Infrastructural Assets	645	-	-	-
Total	90 Providing additional 50mm dia. Water supply pipeline to Upper Sichey near telephone Exchange, Gangtok	645	-	-	-
	91 Water Supply from Spring Source at ICAR Complex to Sikkim Milk Union at Lumsey, 5th Mile, Tadong				
	45.91.73 Infrastructural Assets	-	3211	3211	-
Total	91 Water Supply from Spring Source at ICAR Complex to Sikkim Milk Union at Lumsey, 5th Mile, Tadong	-	3211	3211	-
	92 Immediate Realignment of WS Pipeline at Tamang Gumpa				
	45.92.73 Infrastructural Assets	-	1520	1520	-
Total	92 Immediate Realignment of WS Pipeline at Tamang Gumpa	-	1520	1520	-
	93 Installation of meters for dedicated WS Lines in Gangtok				
	45.93.73 Infrastructural Assets	-	-	-	1100
Total	93 Installation of meters for dedicated WS Lines in Gangtok	-	-	-	1100
	94 Various Water Supply pipes and fittings				
	45.94.73 Infrastructural Assets	-	-	-	3500
Total	94 Various Water Supply pipes and fittings	-	-	-	3500
	95 Water Supply to Lower Sichey Area below STNM Hospital				
	45.95.73 Infrastructural Assets	-	-	-	5000
Total	95 Water Supply to Lower Sichey Area below STNM Hospital	-	-	-	5000
	96 Restoration of Water Supply pipelines at Landslide Zone near Hotel Crown De-Le Cruz Sichey				
	45.96.73 Infrastructural Assets	-	-	-	1500
Total	96 Restoration of Water Supply pipelines at Landslide Zone near Hotel Crown De-Le Cruz Sichey	-	-	-	1500
Total	45 Gangtok District	66365	45575	125575	38100
	46 Gyalshing District				
	61 Gyalshing Water Supply Scheme				
	46.61.73 Infrastructural Assets	25000	15000	15000	30000
Total	61 Gyalshing Water Supply Scheme	25000	15000	15000	30000
	62 Agumentation of Pelling Water Supply Scheme				
	46.62.73 Infrastructural Assets	2134	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	62 Augmentation of Pelling Water Supply Scheme	2134	-	-	-
Total	46 Gyalshing District	27134	15000	15000	30000
	48 Namchi District				
	62 Providing Drinking Water Supply to Sikkim University at Yangang				
	48.62.73 Infrastructural Assets	-	10700	10700	10000
Total	62 Providing Drinking Water Supply to Sikkim University at Yangang	-	10700	10700	10000
	65 Pilot Project for Quality Improvement of Water Supply for Namchi District				
	48.65.73 Infrastructural Assets	3498	-	-	-
Total	65 Pilot Project for Quality Improvement of Water Supply for Namchi District	3498	-	-	-
	66 Replacement of 160mm dia. HDPE pipeline from Dong Khola to Tokal pumping station under Namchi WSS				
	48.66.73 Infrastructural Assets	1485	-	-	-
Total	66 Replacement of 160mm dia. HDPE pipeline from Dong Khola to Tokal pumping station under Namchi WSS	1485	-	-	-
	67 Restoration of pipelines at Dabuwa Chamgaon sinking area under Namchi WSS				
	48.67.73 Infrastructural Assets	1981	-	-	-
Total	67 Restoration of pipelines at Dabuwa Chamgaon sinking area under Namchi WSS	1981	-	-	-
	68 Revamping of RWMs Pipeline from Rinzi Source to Jorethang				
	48.68.73 Infrastructural Assets	-	10000	10000	10000
Total	68 Revamping of RWMs Pipeline from Rinzi Source to Jorethang	-	10000	10000	10000
Total	48 Namchi District	6964	20700	20700	20000
	49 Pakyong District				
	63 Restoration/Augmentation of water distribution system for Rangpo/ IBN area				
	49.63.73 Infrastructural Assets	-	700	700	-
Total	63 Restoration/Augmentation of water distribution system for Rangpo/ IBN area	-	700	700	-
	65 Extension of Electricity Connection to the Pumping Station for Rangpo WSS				
	49.65.73 Infrastructural Assets	-	3799	3799	-
Total	65 Extension of Electricity Connection to the Pumping Station for Rangpo WSS	-	3799	3799	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	66 Additional Temporary RWM from Bagey Khola to Majitar WSS				
	49.66.73 Infrastructural Assets	1747	-	-	-
Total	66 Additional Temporary RWM from Bagey Khola to Majitar WSS	1747	-	-	-
	67 Construction of Pumping Station raising mains till WTP Distribution Line for new housing Majhi Gaon, Ghoskhan Area and Mandi Bazar at Rangpo				
	49.67.73 Infrastructural Assets	-	1449	1449	-
Total	67 Construction of Pumping Station raising mains till WTP Distribution Line for new housing Majhi Gaon, Ghoskhan Area and Mandi Bazar at Rangpo	-	1449	1449	-
	68 Construction of Drainage System opposite to SBI Bank Ward no. , Majitar				
	49.68.73 Infrastructural Assets	-	-	-	5000
Total	68 Construction of Drainage System opposite to SBI Bank Ward no. , Majitar	-	-	-	5000
Total	49 Pakyong District	1747	5948	5948	5000
	50 Soreng District				
	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source				
	50.60.73 Infrastructural Assets	-	15000	15000	4234
Total	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source	-	15000	15000	4234
	61 Extension of water supply to Ward II (Bazar Area) from existing Zonal Tank (ongoing) to Soreng				
	50.61.73 Infrastructural Assets	2201	-	-	-
Total	61 Extension of water supply to Ward II (Bazar Area) from existing Zonal Tank (ongoing) to Soreng	2201	-	-	-
	62 Immediate Mainline Restoration work near Jaubari Stadium at Soreng				
	50.62.73 Infrastructural Assets	4999	-	-	-
Total	62 Immediate Mainline Restoration work near Jaubari Stadium at Soreng	4999	-	-	-
Total	50 Soreng District	7200	15000	15000	4234
	75 Land Compensation				
	75.00.78 Land	6196	11684	11684	-
Total	75 Land Compensation	6196	11684	11684	-
Total	01.101 Urban Water Supply	115606	113907	193907	99534

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
01.796 Tribal Area Sub- Plan					
	45 Gangtok District				
	91 Restoration and overhauling of existing 42 MLD WTP including electrochloronator & electricity for Gangtok WSS at Selep Tank				
	45.91.73 Infrastructural Assets	4000	-	-	-
Total	91 Restoration and overhauling of existing 42 MLD WTP including electrochloronator & electricity for Gangtok WSS at Selep Tank	4000	-	-	-
	92 Pilot Project for Bojoghari water supply system				
	45.92.73 Infrastructural Assets	2000	10000	10000	6735
Total	92 Pilot Project for Bojoghari water supply system	2000	10000	10000	6735
	93 Shifting of water supply pipelines opposite to SLA Namnang, Gangtok				
	45.93.73 Infrastructural Assets	1992	-	-	-
Total	93 Shifting of water supply pipelines opposite to SLA Namnang, Gangtok	1992	-	-	-
	94 Providing 80 mm dia. additional pipeline from last chamber and construction of distribution chamber near Hotel Yak & Yeti, Gangtok				
	45.94.73 Infrastructural Assets	1298	-	-	-
Total	94 Providing 80 mm dia. additional pipeline from last chamber and construction of distribution chamber near Hotel Yak & Yeti, Gangtok	1298	-	-	-
	95 Dedicated Water Supply from Enchey manifold to MG Marg, Gangtok				
	45.95.73 Infrastructural Assets	-	4000	4000	-
Total	95 Dedicated Water Supply from Enchey manifold to MG Marg, Gangtok	-	4000	4000	-
	96 Restoration of Water Supply line at Samman Bhawan, Education, DOP and Health Secretariat				
	45.96.73 Infrastructural Assets	-	-	-	3000
Total	96 Restoration of Water Supply line at Samman Bhawan, Education, DOP and Health Secretariat	-	-	-	3000
	97 Re-alignment of internal pipe lines from Medical Tank to Fountain Tank				
	45.97.73 Infrastructural Assets	-	-	-	1800
Total	97 Re-alignment of internal pipe lines from Medical Tank to Fountain Tank	-	-	-	1800
Total	45 Gangtok District	9290	14000	14000	11535
	47 Mangan District				
	60 Restoration & realignment of 150mm dia. raw water pipelines through HDPE pipes at various stretches for Mangan WSS				
	47.60.73 Infrastructural Assets	1000	998	998	-

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	60 Restoration & realignment of 150mm dia. raw water pipelines through HDPE pipes at various stretches for Mangan WSS	1000	998	998	-
Total	47 Mangan District	1000	998	998	-
	48 Namchi District				
	60 Providing Water Supply to Cho-Dzo Lake in Ravangla				
	48.60.73 Infrastructural Assets	-	3200	3200	-
Total	60 Providing Water Supply to Cho-Dzo Lake in Ravangla	-	3200	3200	-
	61 Restoration of WS Pipeline at Rabong of Namchi WSS				
	48.61.73 Infrastructural Assets	-	9000	9000	-
Total	61 Restoration of WS Pipeline at Rabong of Namchi WSS	-	9000	9000	-
	62 Providing drinking water supply to Tengay Mendang at Kewzing				
	48.62.73 Infrastructural Assets	-	1504	1504	-
Total	62 Providing drinking water supply to Tengay Mendang at Kewzing	-	1504	1504	-
	63 Construction of one number of RCC Reservoir Tank and RCC Distribution Chamber at Forest Dak Bunglow for Ravangla under Namchi District				
	48.63.73 Infrastructural Assets	-	-	-	3000
Total	63 Construction of one number of RCC Reservoir Tank and RCC Distribution Chamber at Forest Dak Bunglow for Ravangla under Namchi District	-	-	-	3000
	64 Restoration of pipelines by re-aligning at Selalay Landslide Zone				
	48.64.73 Infrastructural Assets	-	-	-	1500
Total	. Restoration of pipelines by re-aligning at Selalay Landslide Zone	-	-	-	1500
Total	48 Namchi District	-	13704	13704	4500
Total	01.796 Tribal Area Sub- Plan	10290	28702	28702	16035
Total	01 Water Supply	125896	142609	222609	115569
	02 Sewerage and Sanitation				
	02.106 Sewerage Services				
	45 Gangtok District				
	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)				
	45.60.73 Infrastructural Assets	-	92166	92166	61116
Total	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)	-	92166	92166	61116

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)				
	45.61.73 Infrastructural Assets	18500	13617	89838	-
Total	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)	18500	13617	89838	-
Total	63 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)				
	45.63.73 Infrastructural Assets	-	12568	25568	879
Total	63 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)	-	12568	25568	879
Total	64 Raising of Manhole Chambers along NH10 from Hospital Dara to Ranipool				
	45.64.73 Infrastructural Assets	-	1	5001	-
Total	64 Raising of Manhole Chambers along NH10 from Hospital Dara to Ranipool	-	1	5001	-
Total	66 Land Compensation				
	45.66.78 Land	19700	19271	19271	20000
Total	66 Land Compensation	19700	19271	19271	20000
Total	68 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III) in Sikkim under (NRCP) (Central Share)				
	45.68.73 Infrastructural Assets	30000	31608	31608	15809
Total	68 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III) in Sikkim under (NRCP) (Central Share)	30000	31608	31608	15809
Total	69 Construction of RCC manhole chambers laying of 150mm dia D.I. Pipes, Dismantle and reconstruction of footpath, slip clearance in Syari near Centre School at Lapsi Botey area				
	45.69.73 Infrastructural Assets	9682	-	-	-
Total	69 Construction of RCC manhole chambers laying of 150mm dia D.I. Pipes, Dismantle and reconstruction of footpath, slip clearance in Syari near Centre School at Lapsi Botey area	9682	-	-	-
Total	70 Adampool Tertiary Treatment Plan				
	45.70.73 Infrastructural Assets	27769	-	7231	-
Total	70 Adampool Tertiary Treatment Plan	27769	-	7231	-
Total	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)				
	45.71.73 Infrastructural Assets	-	1	64951	200000
Total	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)	-	1	64951	200000

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	72 Laying of New Sewer Line at Manbir Colony near Hotel Sikkim Delight				
	45.72.73 Infrastructural Assets	-	2482	2482	-
Total	72 Laying of New Sewer Line at Manbir Colony near Hotel Sikkim Delight	-	2482	2482	-
Total	73 Laying of Sewer Sub Main line at Lower Sichey Gaon above Zone IV STP				
	45.73.73 Infrastructural Assets	-	1361	1361	-
Total	73 Laying of Sewer Sub Main line at Lower Sichey Gaon above Zone IV STP	-	1361	1361	-
Total	74 Laying of New Sewer Line at Amitabha School				
	45.74.73 Infrastructural Assets	-	2481	2481	-
Total	74 Laying of New Sewer Line at Amitabha School	-	2481	2481	-
Total	75 Laying of New Sewer Line of 150 mm dia DI(K7) pipes near Rose Villa, below Royal Plaza				
	45.75.73 Infrastructural Assets	-	2645	2645	-
Total	75 Laying of New Sewer Line of 150 mm dia DI(K7) pipes near Rose Villa, below Royal Plaza	-	2645	2645	-
Total	76 Rehabilitation of Swerage System at Singtam Town for Pollution Abatement of River Teesta in Sikkim (State Share)				
	45.76.73 Infrastructural Assets	-	-	7217	14121
Total	76 Rehabilitation of Swerage System at Singtam Town for Pollution Abatement of River Teesta in Sikkim (State Share)	-	-	7217	14121
Total	77 Establishment of new connection line below Phewa Busty Road in Upper Tadong, Gangtok District				
	45.77.73 Infrastructural Assets	-	-	-	2200
Total	77 Establishment of new connection line below Phewa Busty Road in Upper Tadong, Gangtok District	-	-	-	2200
Total	78 Restoration of main trunk sewer lines near Hotel Days Inn - NH10, Gangtok				
	45.78.73 Infrastructural Assets	-	-	-	3000
Total	78 Restoration of main trunk sewer lines near Hotel Days Inn - NH10, Gangtok	-	-	-	3000
Total	79 Laying of new sewer main and sub main line from TNHSS washroom to Primary Section				
	45.79.73 Infrastructural Assets	-	-	-	430
Total	79 Laying of new sewer main and sub main line from TNHSS washroom to Primary Section	-	-	-	430
	45 Gangtok District	105651	178201	351820	317555

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
46 Gyalshing District				
60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)				
46.60.73 Infrastructural Assets	-	200000	241550	200000
Total 60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)	-	200000	241550	200000
61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)				
46.61.73 Infrastructural Assets	16501	12500	12500	15000
Total 61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)	16501	12500	12500	15000
Total 46 Gyalshing District	16501	212500	254050	215000
47 Mangan District				
60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)				
47.60.73 Infrastructural Assets	-	200000	241550	200000
Total 60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)	-	200000	241550	200000
61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)				
47.61.73 Infrastructural Assets	15001	12500	12500	15000
Total 61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)	15001	12500	12500	15000
62 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP(Central Share)				
47.62.73 Infrastructural Assets	22000	64748	52694	15198
Total 62 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP(Central Share)	22000	64748	52694	15198
63 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP				
47.63.73 Infrastructural Assets	-	12500	12500	15000
Total 63 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP	-	12500	12500	15000
Total 47 Mangan District	37001	289748	319244	245198
Total 02.106 Sewerage Services	159153	680449	925114	777753
Total 02 Sewerage and Sanitation	159153	680449	925114	777753
Total 4215 Capital Outlay on Water Supply & Sanitation	285049	823058	1147723	893322
Total CAPITAL SECTION	287546	826566	1151231	893322
Total Voted	873703	1517177	1821363	1627425